

MEMORANDUM

18/18

RUJ: JPHTN/SFM 700-1/3/10(JLD.3)(38)KEPADA: Pegawai Perhutanan Daerah
BELURANFax : 089 - 518896DARIPADA: Ketua Bahagian
Pengurusan Hutan LestariJABATAN PERHUTANAN
BEG BERKUNCI NO.68
90009 SANDAKANTARIKH: 24th January 2018

Tuan,

COMPLIANCE REPORT 2017 & ANNUAL WORK PLAN 2018 SUGUT SFM PROJECT

REF : JPHTN/BN 800-1/3/12(JLD.2)36 DATED 12.01.2018

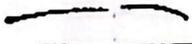
REF: JPHTN/BN 800-1/3/12(JLD.2)37 DATED 12.01.2018

The above-matter refers.

- ... 2. Attached is a copy of the performance assessments form of the above project for your reference and record. The project's performance in 2017 was 95%. Congratulations to the project team and keep up the good work. A compliance certification will be awarded to you in due course.
3. Meanwhile, your proposed AWP 2018 is approved. Please submit addition nine (9) copies of the AWP to this office for endorsement.

Thank you.

" WE AIM TO BE THE BEST "


(DATUK SAM MANNAN)
Chief Conservator of Forests

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DADAH MEMBAWA KESENGSARAAN

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c.c. DC (D)

. DC (FSP)

SCF (FME)

K (FRM)

Pegawai MCEE, SANDAKAN

Pengurus Lapangan Projek SFM
SMLA Sugut
Mel : PPD, BELURAN

DSM/MMJ/HB/hl

PERFORMANCE OF SUGUT FOREST RESERVE SUSTAINABLE FOREST MANAGEMENT PROJECT IN 2017

(1) No.	(2) Activity in AWP 2017	(3) Target/AWP 2017	(4) Achievement	(5) Accumulated Target Under 1 st /2 nd /3 rd FMP as of 31.12.2017	(6) Accumulated Achievement Against (5) as of 31.12.2017	(7) Remarks	(8) Assessment Marks (%)
A. MAIN ACTIVITY (WEIGHTING = 70 %):							
1) Forest Rehabilitation							
	a) Silviculture Treatment (ha) Cpt 3, 7, 10, 11, 14	1,625 ha	625 ha (38%) (Cpt 11)				13%
	c) Forest restoration i) Planting - Cpt 9 & Cpt 10 ii) Maintenance of planted trees - Cpt 2,3,4,5 iii) Planting of Mangrove - Cpt 14 & 15	50 ha 112 ha 30 ha	50 ha (100%) 112.86 ha (100%) 0				
2) Forest Protection:							
	a) Demarcation/survey/maintenance of Project Area Boundary (km)	4.2 km	done				
	b) Ground, river and sea patrolling	Regularity	done				
	c) Air Surveillance	6 times	6 times				
	d) Protect riparian reserves from encroachment	done	done				
	e) Installation of signboards/FD plates	100 units	200 units				
	f) Procurement of drones	1 unit	1 unit				
	g) Procurement of 4WD for forest protection	2 Units	1 unit				
	h) Procurement of grass cutting machine	2 units	4 units				
	i) Procurement of walkie talkie	1 set	done				
	j) Procurement of chainsaw	1 set	done				
	k) Procurement of spotlight for night patrolling	4 sets	done				
	l) Procurement of battery charger	1 unit	done				
	m) Procurement of Boat and engine	2 units each	not yet done			Insufficient funding	
3) Wildlife Monitoring							
	a) Procurement of camera trap	5 units	5 unit				
	b) Video documentary of Sugut Conservation Area		done				
	c) Establishment of Tagel Sungai		done			Letter of agreement	
	d) Procurement of Battery 2A for camera		done				
4) Forest Certification							
	a) Amendment of FMP		done				
	b) Updating of website		done				
	c) Updating of HCVP Report		done				
	d) Surveillance audit		done				
	e) Updating of SOP		done				
	f) Updating of EIA		done				
	g) PSP measurement		done				
	h) Water quality monitoring		done				
	i) Stakeholder consultation and community program (all 11 Minor CARs were successfully closed)		done				
							65%

Note: NA - Not Applicable or Not Included in the AWP 2017

PERFORMANCE OF SUGUT FOREST RESERVE SUSTAINABLE FOREST MANAGEMENT PROJECT IN 2017

(1) No.	(2) Activity In AWP 2017	(3) Target AWP 2017	(4) Achievement	(5) Accumulated Target Under 1 st /2 nd /3 rd Flap as of 31.12.2017	(6) Accumulated Achievement Against (5) as of 31.12.2017	(7) Remarks	(8) Assessment Marks (%)
A. MAIN ACTIVITY (WEIGHTING = 70.5%)							
1) Forest Rehabilitation							
	a) Silviculture Treatment (ha) Cpt 3, 7, 10, 11, 14	1,825 ha	025 ha (38%) (Cpt 11)				13%
	c) Forest restoration i) Planting - Cpt 9 & Cpt 10 ii) Maintenance of planted trees - Cpt 2,3,4,5 iii) Planting of Mangrove - Cpt 14 & 15	80 ha 112 ha 30 ha	50 ha (100%) 112.86 ha (100%) 0				
	2) Forest Protection: a) Demarcation/survey/Maintenance of Project Area b) Boundary (km) c) Ground, river and sea patrolling d) Air Surveillance e) Protect riparian reserves from encroachment f) Installation of signboards/FD plates g) Procurement of drone h) Procurement of AWD for forest protection i) Procurement of grass cutting machine j) Procurement of walkie talkie k) Procurement of chainsaw l) Procurement of spot light for night patrolling m) Procurement of battery charger n) Procurement of Boat and engine	4.2 km Regularly 6 times 100 units 2 units 2 units 3 set 1 unit 6 sets 3 unit 2 units each	not yet done done 6 times done 200 units 1 unit 1 unit 4 units done done done done not yet done				
	3) Wildlife Monitoring a) Procurement of camera trap b) Video documentary of Sugut Conservation Area c) Establishment of Tagal Sungai d) Procurement of Battery 2A for camera	9 units	5 unit done done done			Letter of agreement	18%
	4) Forest Certification a) Amendment of FMP b) Updating of website c) Updating of HCVP Report d) Surveillance audit e) Updating of SOP f) Updating of EIA g) PSP measurement h) Water quality monitoring i) Stakeholder consultation and community program (all 11 Minor CARs were successfully closed)		done done done done done done done done done				

PERFORMANCE OF SUGUT FOREST RESERVE SUSTAINABLE FOREST MANAGEMENT PROJECT IN 2017

(1) No.	(2) Activity in AWP 2017	(3) Target AWP 2017	(4) Achievement	(5) Accumulated Target Achievement Under 1 st /2 nd /3 rd FIMP as of 31.12.2017	(6) Accumulated Achievement Against (5) as of 31.12.2017	(7) Remarks	(8) Assessment Marks (%)
B. SUPPORTING ACTIVITIES (30%):							
1)	Safety and Health:						
	a) Procurement of PPE (unit) -						
	i) Safety Helmet						
	ii) Mask						
	iii) Safety Shoes	provided					
	iv) Other PPE						
	b) Medical Facility -						
	i) First Aid Kit						
	ii) Other Facilities Provided (please specify)						8.0%
2)	Employment and Training						
	a) Recruitment of Workers -						
	i) Local workers						
	ii) Foreign workers						
	b) Training (please specify)						
	i) Wildlife management/monitoring						
	ii) OSH						
	iii) Silviculture						
	iv) HCVF						
	v) Forest fire prevention and control		1 session				
3)	Research and Development						
	a) Maintenance of PSP plots		done				8.0%

PERFORMANCE OF SUGUT FOREST RESERVE SUSTAINABLE FOREST MANAGEMENT PROJECT IN 2017

(1) No.	(2) Activity In AWP 2017	(3) Target AWP 2017	(4) Achievement	(5) Accumulated Target Under 1 st /2 nd /3 rd FMP as of 31.12.2017	(6) Accumulated Achievement Against (5) as of 31.12.2017	(7) Remarks	(8) Assessment Marks (%)
4)	Infrastructure Development and Maintenance:						
a)	Building Construction -						
	1. Office building	1	done				
	2. Nursery	1	not yet done				
	3. Construction of bird watching platform	1	done				
	4. Upgrading of Kinopi and Jeli	1	done				
	5. Construction of Trail Belian to Sam Mannen Cave	300 m	done				
	6. Construction of night safari trail	4km	done				
	7. Upgrading of camping site		not yet done				
	8. Construction of Toilet and tank	1 Unit	not yet done				
	9. Upgrading of public resthouse toilet		not yet done				
	10. Construction of control post	1 unit	not yet done				
	11. Pendawaian kawasan jeli		done				
	12. Instal Guarter and Tank at gazebo Puncak Fidells		done				
	iii) Others (please specify)						
b)	Road Maintenance (km) -						
	i) Main road	7km	done				
	ii) Upgrading of culvert at Sg. Rose		done				
			Total Marks				30%
			Grand total				95%